

# Board of Appeals

## MISSION STATEMENT

The mission of the Board of Appeals is to implement the flexibility provided in the Zoning Ordinance as approved by the County Council and to assist County citizens in understanding and participating in the special exception, variance, and administrative appeal process.

## BUDGET OVERVIEW

The total recommended FY06 Operating Budget for the Board of Appeals is \$523,030, an increase of \$19,990 or 4.0 percent from the FY05 Approved Budget of \$503,040. Personnel Costs comprise 84.4 percent of the budget for four full-time positions for 4.5 workyears. Operating Expenses account for the remaining 15.6 percent of the FY06 budget.

## PROGRAM CONTACTS

Contact Katherine Freeman of the Board of Appeals at 240.777.6600 or Belinda M. Bunggay of the Office of Management and Budget at 240.777.2794 for more information regarding this department's operating budget.

## PROGRAM DESCRIPTIONS

### ***Zoning Related Hearings and Administrative Appeals***

The Board of Appeals hears requests for special exceptions and variances as provided in the Zoning Ordinance. The Zoning Ordinance requires that requests for certain uses (special exceptions) be considered for approval by the Board. Development standards for each zone are also set by the Zoning Ordinance. Variances from these standards require approval by the Board. The Board of Appeals also holds hearings and rules on appeals from administrative actions of certain governmental departments and agencies, as provided in the County Code.

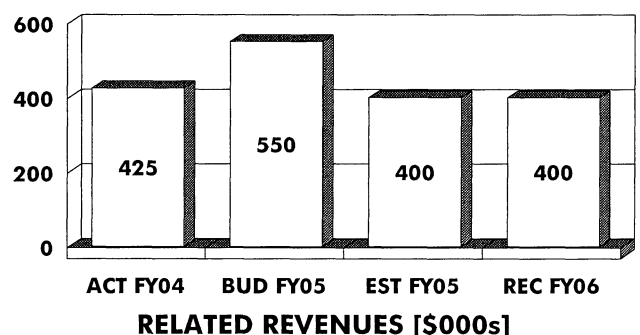
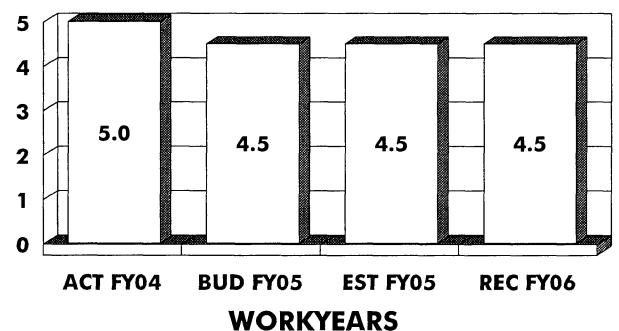
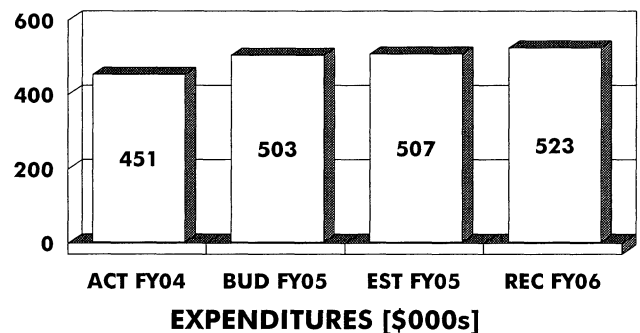
### ***FY06 Recommended Changes***

	Expenditures	WYs
FY05 Approved	503,040	4.5
FY06 CE Recommended	523,030	4.5

## Program Summary

	Expenditures	WYs
Zoning Related Hearings and Administrative Appeals	523,030	4.5
Totals	523,030	4.5

## Trends



## BUDGET SUMMARY

	Actual FY04	Budget FY05	Estimated FY05	Recommended FY06	% Chg Bud/Rec
<b>COUNTY GENERAL FUND</b>					
<b>EXPENDITURES</b>					
Salaries and Wages	319,857	333,530	337,000	347,260	4.1%
Employee Benefits	73,966	90,730	90,730	94,240	3.9%
<b>County General Fund Personnel Costs</b>	<b>393,823</b>	<b>424,260</b>	<b>427,730</b>	<b>441,500</b>	<b>4.1%</b>
Operating Expenses	57,168	78,780	78,780	81,530	3.5%
Capital Outlay	0	0	0	0	—
<b>County General Fund Expenditures</b>	<b>450,991</b>	<b>503,040</b>	<b>506,510</b>	<b>523,030</b>	<b>4.0%</b>
<b>PERSONNEL</b>					
Full-Time	5	4	4	4	—
Part-Time	0	0	0	0	—
Workyears	5.0	4.5	4.5	4.5	—
<b>REVENUES</b>					
Board of Appeals Fees	425,237	550,270	400,000	400,000	-27.3%
<b>County General Fund Revenues</b>	<b>425,237</b>	<b>550,270</b>	<b>400,000</b>	<b>400,000</b>	<b>-27.3%</b>

## FY06 RECOMMENDED CHANGES CROSSWALK

	Expenditures	WYs
<b>COUNTY GENERAL FUND</b>		
<b>FY05 ORIGINAL APPROPRIATION</b>	<b>503,040</b>	<b>4.5</b>
<b>Other Adjustments (with no service impacts)</b>		
Increase Cost: FY06 Compensation	8,130	0.0
Increase Cost: Annualization of FY05 Personnel Costs	4,750	0.0
Increase Cost: FY06 Retirement Rate Adjustments	3,550	0.0
Increase Cost: Annualization of FY05 Operating Expenses	2,310	0.0
Increase Cost: FY06 Group Insurance Rate Adjustments	810	0.0
Increase Cost: Records Management	440	0.0
<b>FY06 RECOMMENDATION:</b>	<b>523,030</b>	<b>4.5</b>

## FUTURE FISCAL IMPACTS

Title	CE REC. FY06	FY07	FY08	(S000's) FY09	FY10	FY11
This table is intended to present significant future fiscal impacts of the department's programs.						
<b>COUNTY GENERAL FUND</b>						
<b>Expenditures</b>						
<b>FY06 Recommended</b>	<b>523</b>	<b>523</b>	<b>523</b>	<b>523</b>	<b>523</b>	<b>523</b>
No inflation or compensation change is included in outyear projections.						
<b>Labor Contracts</b>	<b>0</b>	<b>11</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>
These figures represent the annualization of FY06 increments, general wage adjustments, and associated benefits. Estimated compensation (e.g., general wage adjustment and service increments) for personnel are included for FY07 and beyond.						
<b>Subtotal Expenditures</b>	<b>523</b>	<b>534</b>	<b>536</b>	<b>536</b>	<b>536</b>	<b>536</b>